

Children's Safeguarding Service - Specialist Services / Intensive Youth

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Contribs. from other LA's £'000	Govern't Grant Income £'000	Income from Health £'000	Other Income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
719	Adoption Service	11.02	462	0	87	0	375	924	-40	0	0	0	-40	884
718	Fostering-Recruitment, Assessment, Supervision &	11.48	482	0	78	0	0	560	0	0	0	0	0	560
722	Intensive Youth Support Service	5.62	192	0	21	0	35	248	0	0	0	0	0	248
716	Looked after Children Team	18.55	772	0	45	0	0	817	0	0	0	0	0	817
761	Placement with Families & Matching	2.81	125	0	5	0	0	130	0	0	0	-41	-41	89
720	Youth Offending	13.41	554	0	29	0	10	593	0	-198	-17	-110	-325	268
Service Total		62.89	2,587	0	265	0	420	3,272	-40	-198	-17	-151	-406	2,866